











National Strategic Indicators (NSI) and Public Accountability Measures (PAM) for 2012/13



Our performance keys show:		
Current year results compared to previous year results		 Worse than the previous year
		 Same as the previous year
		 Better than the previous year
		Performance maintained at best it can be (And best in Wales)
	N/A	Data not available or comparable – see individual comments for an explanation.




Corporate Services


Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
HHA 013	The percentage of all potentially homeless households for whom homelessness was prevented for at least 6 months. (NSI) Improvement Direction: Higher result is better	84.1%	10 th out of 22	80.0%	88.2%	11 th out of 22	62.6%
	<p>Over the past 3 years and despite many changing circumstances that can affect this activity, that are not within the direct control of the authority, our performance results have been well above expectations. Our target back in 2010/11 was initially 50%, was raised to 80% for 2011/12 and 2012/13 and despite seeing a steady increase in the number of cases these past 3 years, we have been able to maintain good levels of performance. For 2012/13 the 88.2% (247 out of 280 cases) was an improvement over the 84.1% (195 out of 232 cases) in 2011/12 and was also better than the All Wales average of 62.6%.</p> <p>We believe our Homelessness prevention work, increasing staff resources and making better use of a number of existing funding streams, has bought this improvement. Discretionary housing payments have been used to fund rent shortfalls and various other funding streams have been brought together to enable households facing welfare reform cuts, or else in need of straightforward crisis help, to access more affordable housing options in the private rented sector. This, together with our ongoing partnership work in relation to mortgage rescue, has prevented more households from becoming homeless than in the previous year.</p>						
PSR 002	The average number of calendar days taken to deliver a Disabled Facilities Grant. (NSI) Improvement Direction: Lower result is better	333	14 th out of 22	320	299	13 th out of 22	271
	<p>We have been able to lower the average number of calendar days it takes us to deliver a Disabled Facilities Grant, with the average number of days dropping from 333 days in 2011/12 to 299 days in 2012/13. Although this is not quite as good as the All Wales average of 271 days, one of the key things that helped us to improve was the streamlining of our application procedure.</p> <p>For both 2011/12 and 2012/13, our performance position in Wales was in the mid range.</p>						



Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
PSR 004	The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority. (NSI) Improvement Direction: Higher result is better	4.63%	8 th out of 22	3.80%	3.07%	16 th out of 22	5.11%
	Bringing the newly introduced national “Houses into Homes” Loans scheme on line during 2012/13 diverted our internal resources to such a degree that we have been unable to improve on the 4.63% (36 properties out of 777) of private sector dwellings vacant for more than 6 months that were returned to occupation in 2011/12. In 2012/13, the percentage for Caerphilly dropped to 3.07% (29 properties out of 944), which is less than the all Wales average of 5.11%. We have, however, now allocated additional resources to this function and hopefully we will see an improvement in the figures for 2013/14. Even though we did not meet our target, it should be noted, that any number of long-term empty properties returned to occupancy, is a benefit to the community/citizens. For 2011/12 our performance position in Wales was in the mid range, which has now fallen in 2012/13 to the lower quartile.						



Education & Lifelong Learning Services

Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
EDU 002i	The percentage of pupils (including those in LA care) in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work base learning without an approved external qualification. (NSI) Improvement Direction: Lower result is better	0.36%	11 th out of 22	0.4%	0.4%	17 th out of 22	0.4%
	In 2012/13 there were 65 less children on the roll (2,155) and 1 more child (total of 9) who left education, training or work based learning without a qualification in comparison to the previous year. For 2011/12 our performance position in Wales was considered to be in the mid range, which has now fallen in 2012/13 to the lower quartile, although it is inline with the All Wales average and our target.						
EDU 002ii	The percentage of pupils in local authority care in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work base learning without an approved external qualification. (NSI) Improvement Direction: Lower result is better	0%	1 st out of 22	0%	6.1%	16 th out of 22	5.7%
	In 2012/13 there were 9 more children in care at age 15 on roll in comparison to 2011/12. 2 children did not respond to the service provided to them and left with no qualifications. As we had no children leave school without a qualification 2 years previously we set a target of 0%, which was clearly challenging. For 2011/12 our performance position in Wales was in the upper quartile, which has now fallen in 2012/13 to the mid range and just outside the all Wales average.						

Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
EDU 003	The percentage of pupils assessed at the end of key stage 2, in schools maintained by the local authority, achieving the core subject indicator, as determined by teacher assessment. (NSI) Improvement Direction: Higher result is better	79.7%	14 th out of 22	79.5%	82.7%	14 th out of 22	82.8%
	We have improved on the previous year's performance by 2.99%. For both 2011/12 and 2012/13, our performance position in Wales was mid range.						
EDU 006 ii	The percentage of pupils assessed, in schools maintained by the local authority, receiving a teacher assessment in Welsh (first language) at the end of key stage 3. (NSI) Improvement Direction: Higher result is better	9.5%	13 th out of 22	11%	11%	11 th out of 22	16.8%
	In 2012/13 20 more pupils had their teacher assessments in Welsh and so improved on the previous year by 1.5%, maintaining a mid range position and meeting our target of 11. For both 2011/12 and 2012/13, our performance position in Wales was in the mid range.						
EDU 011	The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority. (NSI) Improvement Direction: Higher result is better	403.6	16 th out of 22	415	429.7	17 th out of 22	468.3
	In 2012/13 29,916 more points were scored compared to the previous year of 2011/12 by 65 less pupils and out-performed our target of 415. This measure will be replaced by the average 'cap score' which only counts the scores of the highest qualifications achieved. For 2011/12 our performance position in Wales was in the mid range and despite our score improving for 2012/13, we have moved into the lower quartile and are still below the all Wales average.						



Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
EDU 015 a	The percentage of final statements of special education need issued within 26 weeks, including exceptions. (NSI) Improvement Direction: Higher result is better	95.8%	4 th out of 22	91%	100%	1 st out of 22	71.3%
	In 2012/13 performance increased by 4.2% on the previous year 2011/12 performing at 100%. The measure remains in the upper quartile in Wales and out-performed the All Wales Average by 28.7%. There were 72 more pupils for whom a statement of educational need was issued and all 72 pupils were issued within the 26 weeks timescale.						
EDU 015 b	The percentage of final statements of special education need (SEN) issued in 26 weeks, excluding exception. (NSI) Improvement Direction: Higher result is better	100%	1 st out of 22	96%	100%	1 st out of 22	95.9%
★	Performance maintained at the best it can be. In 2012/13 this measure remained at 100% for the second year running and all 14 pupils who were issued SEN excluding exceptions were done within 26 weeks Processes have improved to ensure a quicker turnaround. For both 2011/12 and 2012/13, our performance position in Wales was at the top of the upper quartile (1 st).						
EDU 017	The percentage of pupils aged 15 at the preceding 31 August in schools maintained by local authority who achieved the L2 threshold including a GCSE grade A* - C in English or Welsh first language and maths. (NSI) Improvement Direction: Higher result is better	N/A	N/A	46%	45.1%	19 th out of 22	50.7%


Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
	<p>EDU017 was introduced as a new measure to the National Strategic Indicator (NSI) data set for 2012/13. However, we have been collecting this data for a number of years. The table above shows N/A for 2011/12 as this table is only comparing year-on-year NSI data sets.</p> <p>For 2011/12: We recorded a result of 43.3% (962 out of 2,220 pupils) for this measure.</p> <p>For 2012/13: Our results show that performance has slightly improved since 2011/12 to 45.1% (971 out of the 2,155 pupils). This was just below our target and put us in the lower quartile when compared to the rest of Wales. We were 5.6% lower than the All Wales Average and 16.3% lower than the highest performing authority in Wales.</p>						
EDU 004	The percentage of pupils assessed at the end of key stage 3, in schools maintained by the local authority, achieving the core subject indicator, as determined by teacher assessment. (PAM) Improvement Direction: Higher result is better	62.4%	19 th out of 22	59.5%	68.4%	18 th out of 22	72.7%
	<p>In 2012/13 131 (2,155) less pupils were assessed at key stage 3 compared to 2011/12 (2,286) and 47 more pupils (1,473) achieved the core subject indicator at key stage 3, compared to 2011/12 (1,426), succeeding its target by 8.9%. For both 2011/12 and 2012/13, our performance position in Wales was in the lower quartile.</p>						
EDU 016 a	Percentage of pupil attendance in primary schools (PAM) Improvement Direction: Higher result is better	92.8%	18 th out of 22	93.3%	93.2%	18 th out of 22	93.9%
	<p>In 2012/13 303,322 sessions were missed by primary school pupils compared to the 322,986 in the previous year 2011/12, just missing target by 0.1% although performance improved. Performance is 1.71% lower than the highest performing authority in Wales.</p>						



Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
EDU 016 b	The percentage of pupil attendance in secondary schools (PAM) Improvement Direction: Higher result is better	90.7%	19 th out of 22	91.7%	91.7%	19 th out of 22	92.1%
	In 2012/13 271,170 sessions were missed in secondary school in compared to 310,243 in 2011/12. The measure remains in the lower quartile in Wales and 0.4% lower than the All Wales Average and 2% lower than the top performing Authority.						
LCL 001b	The number of visits to public Libraries during the year, per 1,000 population. (NSI) Improvement Direction: Higher result is better	4,652	17 th out of 22	4,900	5,012	17 th out of 22	5,968
	In 2012/13 there was an average of 360 visits per 1,000 populations more than the previous year or 90,663 actual visits to Libraries in Caerphilly. This increase was due to the opening of Abercarn library in May 2012. Performance succeeded target by 112 visits per 1,000 population. For both 2011/12 and 2012/13, our performance position in Wales was in the lower quartile.						

Environment Services




Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
LCS 002b	The number of visits to local authority sport and leisure facilities during the year per 1,000 population where the visitor will be participating in physical activity. (NSI) Improvement Direction: Higher result is better	N/A	N/A	7,607	7,715*	14 th out of 22	8,864
<p>Whilst we exceeded our target (7,607) for 2012/13 at 7,715 we were still lower than the All Wales Average (8,864) and our performance position in Wales was in the mid range. There is no direct comparative information available for 2011/12, as the guidance issued by the Welsh Government for data collection changed for 2012/13.</p> <p>*This indicator was originally qualified in an audit by the WAO. It was consequently recalculated (reporting the result shown above) to accurately meet the 2012/13 guidance requirements.</p>							
PLA 006b	The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year. (NSI) Improvement Direction: Higher result is better	N/A	N/A	N/A*	42%*	11 th out of 22	45%
<p>It is very difficult to set a target for this measure as the result is very much dependant on interested 3rd party investors and developers (such as housing associations and private sector housing). It should therefore be noted, that any number of additional affordable housing units built, is a benefit / improvement to our community/citizens. The 42% result achieved in 2012/13 represents 108 housing units out of a total of 257 and our performance position in Wales in the mid range. There is no direct comparative information available for 2011/12, as the guidance issued by the Welsh Government for data collection changed for 2012/13.</p> <p>* This indicator is pre-populated with information from a third party source (the affordable housing data collection return and the new build data collection return). The 2012/13 figures have been qualified by the WAO for all 22 local authorities across Wales as they found the third party pre-populated data to be unreliable.</p>							




Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
THS 007	The percentage of adults aged 60+ who hold a concessionary bus pass. (NSI) Improvement Direction: Higher result is better	87.8%	7 th out of 22	90%	88.4%	6 th out of 22	84.8%
	Take up of this measure, is very dependent on our citizens requesting the service, as opposed to an automatic issue to all citizens who are eligible. Even though we have seen a slight increase in take up in 2012/13 (36,757 out of 41,596) compared to 2011/12 (35,483 out of 40,392), we have not been quite able to reach our local target of 90%. For 2011/12 our performance position in Wales was in the mid range and the slight improvement for 2012/13, now puts us in the upper quartile and well above the all Wales average.						
STS 006	The percentage of reported fly tipping incidents cleared within 5 working days. (NSI) Improvement Direction: Higher result is better	98.34%	7 th out of 22	99%	99.05%	3 rd out of 22	92.16%
	We exceeded our 2012/13 target (99%) performing at 99.05% (1,663 incidents cleared out of 1679 reported) and are 3 rd best in Wales. This was an improvement on last year when we were 7 th in Wales at 98.34% (1,841 out of 1,872). For 2011/12 our performance position in Wales was in the mid range, which has now improved in 2012/13 to the upper quartile and well above the all Wales average.						
WMT 004b	The percentage of municipal wastes sent to landfill. (NSI) Improvement Direction: Lower result is better	N/A	N/A	39%	42.01%	10 th out of 22	41.03%
	In 2012/13 we missed our target of 39% by performing at 42.01%, for this indicator a lower result shows improvement. This placed us 10 th in Wales (mid range) and slightly worse than the All Wales Average of 41.03%. Inclement weather during the winter of 2012/13 (Quarters 3 and 4) is the reason why we missed our target for the year. Due to the prolonged periods of snow and ice we took the decision to temporarily stop kerbside recycling collections in favour of one collection for all household waste, which was sent to landfill. Our performance information tells us that we exceeded our target during quarters 1 and 2 of 2012/13 (38.5% and 38.8%). We also set ourselves a challenging target for 2012/13 (39%), compared to 2011/12 (45%). There is no direct comparative information available for 2011/12, as the guidance issued by the Welsh Government for data collection changed for 2012/13.						




Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
WMT 009b	The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated bio wastes that are composted or treated biologically in another way. (NSI) Improvement Direction: Higher result is better	N/A	N/A	56.6%	57.07%	3 rd out of 22	52.26%
<p>For 2012/13, we exceeded our target (56.6%) at 57.07%. This placed us in the upper quartile and 3rd in Wales for the year. Whilst we are still performing excellently in this area, it should be noted that most of our major improvements to this service have now been made. As a result we have seen significant increases (over 30%) in our recycling performances over the past 5 years. However, we recognise that it will be difficult for us to sustain this pace of improvement going forward. There is no direct comparative information available for 2011/12, as the guidance issued by the Welsh Government for data collection changed for 2012/13.</p>							
STS 005b	The percentage of highways inspected of a high or acceptable standard of cleanliness (PAM) Improvement Direction: Higher result is better	95.5%	14 th out Of 22	95%	97.4%	7 th out of 22	95.8%
	<p>We achieved 97.4% in 2012/13, which exceeded our target of 95% for the year. This placed us 7th in Wales, above the All Wales Average of 95.8%. Again, this was an improvement on our last year's performance when we were 14th in Wales at 95.5%. For both 2011/12 and 2012/13, our performance position in Wales was in the mid range.</p>						
THS 012	The percentage of A, B & C roads that are in overall poor condition. (PAM) Improvement Direction: Lower result is better	8.9%	6 th out Of 22	4.35%	8.6%	8 th out of 22	13.4%


Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
	Performance slightly improved in 2012/13 (8.6%) when compared to 2011/12 (8.9%), but it did not meet our local target of 4.35%. The results of this measure shows that the authority is faced with a challenge to maintain its network and the unusual inclement weather experienced these past 3 years has also affected our highway conditions and its deterioration rates (particularly pot-holes). This was a new measure established in 2011/12. For 2011/12 our performance position in Wales was considered to be in the upper quartile, and despite a slight improvement in performance during 2012/13, we have now moved to the mid range.						
PPN 009	The percentage of food establishments, which are 'broadly compliant' with food hygiene standards. (PAM) Improvement Direction: Higher result is better	87.23%	7 th out Of 22	70%	87.26%	11 th out of 22	86.63%
	Even though we experienced a slight reduction in the total number of establishments across the borough in 2012/13, performance shows a slightly improved result was achieved in 2012/13 of 87.26% (representing 1,322 out of 1,515 establishments) when compared to the 87.23% (1,407 out of 1,613 establishments) in 2011/12. The performance levels achieved in the last two years have both far exceeded our expected target of 70%, which was set in accordance to guidance from the Welsh Government / Food Standards Agency. For both 2011/12 and 2012/13, our performance position in Wales was considered to be in the mid range.						



Social Services

Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
SCA 001	The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over (NSI) Improvement Direction: Lower result is better	8.02 days	20 th out of 22	8 days	9.32 days	20 th out of 22	4.57 days
	In 2012/13 the rate of delayed transfers of care was 9.32, which increased compared to last years figure of 8.02. This is down to the reduced capacity in long-term care and independent homecare providers. We are worse than the all Wales average of 4.75. For both 2011/12 and 2012/13, our performance position in Wales was considered to be in the lower quartile. * This indicator is a post-populated indicator and the information comes from the HOWIS (Health of Wales Information Service) database and population mid year estimates from the ONS. The 2012/13 figures have been qualified by the WAO for all 22 local authorities across Wales as they found the third party pre-populated data to be unreliable.						
SCA 002a	The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March (NSI) Improvement Direction: Higher result is better	143.96	1 st out of 22	142	151.67	1 st out of 22	77.53
	In 2012/13 we supported 349 more adults aged 65plus to live in the community, maintaining our performance position in Wales in the upper quartile for the past 3 years. We have also maintained our 1 st position in Wales.						
SCA 002b	The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March (NSI) Improvement Direction: Lower result is better	20.21	9 th out of 22	23.5	19.41	7 th out of 22	20.63
	In 2012/13 we supported less older people in care homes, the rate was 19.41 compared to 20.21 the previous year. As an authority we are trying to get more people back into the community and where possible decrease the demand in care homes. For both 2011/12 and 2012/13, our performance position in Wales was in the mid range and below the all Wales average.						



Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
SCA 019	The percentage of adult protection referrals completed where the risk has been managed (NSI) Improvement Direction: Higher result is better	90.12%	11 th out of 22	90%	89.30%	18 th out of 22	91.84%
	In 2012/13 we completed 89.30% (292 out of 327) of the adult protection referrals where the risk has been managed. This dip in performance was due to the alleged victims refusing to engage with any mitigating actions in the remaining 35 cases, which has led to a slight dip in performance compared to last years figure of 90.12%. For 2011/12 our performance position in Wales was in the mid range, but for 2012/13, we dropped to the lower quartile and below the all Wales average.						
SCA 007	The percentage of clients with a care plan at 31 March whose care plans should have been reviewed during the year (PAM) Improvement Direction: Higher result is better	97.2%	1 st out of 22	97%	93.4%	3 rd out of 22	80.9%
	In 2012/13 we reviewed 93.4% of our clients care plans, which is a slight decrease on last years figure of 97.2%. This is down to the reduced capacity in long-term care. Positively although our position has slipped from 2011/12 our 2012/13 performance position remains in the upper quartile and above the all Wales average.						
SCA 018a	The percentage of carers of adults who were offered an assessment or review of their needs in their own right during the year (PAM) Improvement Direction: Higher result is better	89.1%	10 th out of 22	88%	90.0%	13 th out of 22	86.8%
	In 2012/13 we offered more adult carers an assessment of their needs, the percentage increased to 90% compared to 89.1% in the previous year. For both 2011/12 and 2012/13, our performance position in Wales was in the mid range and above the all Wales average.						

Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
SCA 020	The percentage of adult clients who are supported in the community during the year (PAM) Improvement Direction: Higher result is better	91.55%	2 nd out of 22	90%	91.87%	1 st out of 22	86.16%
	In 2012/13 we supported more older people in the community, the percentage increased to 91.87%, compared to 91.55% the previous year. For both 2011/12 and 2012/13, our performance position in Wales remains in the upper quartile and well above the all Wales average.						
SCC 002	The percentage of children looked after at 31 March who have experienced one or more changes of school, during the period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March. (NSI) Improvement Direction: Lower result is better	8.6%	7 th out of 22	8.5%	6.0%	1 st out of 22	13.7%
	In 2012/13 our performance improved to 6% compared 8.6% the previous year. We have improved our position in Wales also, from 7 th and mid range in 2011/12 to 1 st in Wales and in the upper quartile for 2012/13.						
SCC 004	The percentage of children looked after on 31 March who have had three or more placements during the year. (NSI) Improvement Direction: Lower result is better	8.8%	10 th out of 22	9%	6.9%	5 th out of 22	9.4%
	In 2012/13 our performance improved to 6.9% compared to 8.8% the previous year. We have improved our position in Wales also, from 10 th and mid range in 2011/12, to 5 th in Wales and in the upper quartile for 2012/13.						

Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
SCC 011b	The percentage of initial assessments that took place during the year where there is evidence that the child has been seen alone by the Social Worker. (NSI) Improvement Direction: Higher result is better	31.7%	13 th out of 22	40%	36.9%	13 th out of 22	37.5%
	In 2012/13 we have increased the percentage of initial assessments that took place where the child has been seen alone with the social worker to 36.9% compared to 31.7% the previous year. For both 2011/12 and 2012/13, our performance position in Wales was considered to be in the mid range and just below the all Wales average.						
SCC 033d	The percentage of young people formerly looked after with whom the authority is in contact at the age of 19. (NSI) Improvement Direction: Higher result is better	N/A	N/A	97%	100%	1 st out of 22	93.4%
★	For 2012/13, our performance position in Wales was 1 st - above the all Wales average and therefore, top of the upper quartile. There is no direct comparative information available for 2011/12, as the guidance issued by the Welsh Government for data collection changed for 2012/13.						
SCC 033e	The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19. (NSI) Improvement Direction: Higher result is better	N/A	N/A	94%	95.8%	11 th out of 22	93.2%
N/A	For 2012/13, our performance position in Wales was mid range and above the all Wales average. There is no direct comparative information available for 2011/12, as the guidance issued by the Welsh Government for data collection changed for 2012/13.						

Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
SCC 033f	The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19. (NSI) Improvement Direction: Higher result is better	N/A	N/A	60%	75%	5 th out of 22	56.4%
N/A	For 2012/13, our performance position in Wales was in the upper quartile, and well above the all Wales average. There is no direct comparative information available for 2011/12, as the guidance issued by the Welsh Government for data collection changed for 2012/13.						
SCC 037	The average external qualifications point score for 16 year old looked after children, in any local authority maintained learning setting. (NSI) Improvement Direction: Higher result is better	183	15 th out of 22	180	157	20 th out of 22	221
	In 2012/13 our performance was 157, compared to 183 the previous year. The cohort had received more points than last year, but as there were 5 more looked after children this has affected the overall average figure. In 2011/12, our position in Wales was 15 th (mid range) but we have now dropped to 20 th (lower quartile) in 2012/13 and well below the all Wales average.						
SCC 041a	The percentage of eligible, relevant and former relevant children that have a pathway plans in place. (NSI) Improvement Direction: Higher result is better	98.2%	7 th out of 22	99%	99.3%	11 th out of 22	89.5%
	In 2012/13 our performance improved to 99.3% compared to 98.2% the previous year. Between 2011/12 and 2012/13, our position in Wales remains in the mid range, despite dropping position from 7 th to 11 th position. We are still above the all Wales average of 89.5%.						

Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
SCC 001a	The percentage of first placements of looked after children during the year that began with a care plan in place. (PAM) Improvement Direction: Higher result is better	100%	1 st out of 22	100%	100%	1 st out of 22	89.1%
★	For both 2011/12 and 2012/13, our position in Wales remains in 1 st (upper quartile) and well above the all Wales average of 89.1%.						
SCC 011a	The percentage of initial assessments that took place during the year where there is evidence that the child has been seen by the Social Worker. (PAM) Improvement Direction: Higher result is better	63.2%	17 th out of 22	60%	67.5%	20 th out of 22	75.4%
😊	We have improved our levels of performance from 63.2% to 67.5% in 2012/13. However, our position in Wales remains in the lower quartile for two consecutive years and is well below the all Wales average.						
SCC 025	The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations. (PAM) Improvement Direction: Higher result is better	83.5%	15 th out of 22	85%	74.0%	17 th out of 22	83%
☹️	In 2012/13 the percentage of statutory visits to looked after children was 74%, which has decreased compared to 83.5% the previous year. The reason for the decrease may be attributed to the recording and availability of the information at the time of collecting the data. Our position has gone from 15 th in Wales (mid range) in 2011/12, to 17 th and is now in the lower quartile in 2012/13.						

Ref	Description	2011/12		2012/13			
		Our Result	Position in Wales	Target	Our Result	Position in Wales	All Wales Average
SCC 030a	The percentage of young carers known to social services who were assessed during the year. (PAM) Improvement Direction: Higher result is better	100%	1 st out of 22	95%	96.9%	14 th out of 22	92.3%
	In 2012/13 the percentage of young carers known to social services who were assessed was 96.9%, which has decreased compared to 100% the previous year. The reason is that two children failed to engage in the process and have therefore not been assessed. Our position has gone from 1 st in Wales (upper quartile) in 2011/12, to 14 th in Wales (mid range) in 2012/13.						
SCC 045	The percentage of reviews of looked after children, children on the child protection register and children in need carried out in line with the statutory timetable. (PAM) Improvement Direction: Higher result is better	94.8%	2 nd out of 22	87%	90.6%	8 th out of 22	86.4%
	In 2012/13 we carried out 90.6% of reviews of looked after children, children on the CPR and children in need, compared to 94.8% the previous year. Reasons for delays include: adverse weather, availability of parents/ professionals & young people. Our position has gone from 2 nd in Wales (upper quartile) in 2011/12, to 8 th in Wales and in the mid range in 2012/13.						